

BWRDD CABINET YR AMGYLCHEDD, ADFYWIO A GWASANAETHAU STRYDLUN

DYDD GWENER, 6 HYDREF 2023

YN SYTH AR ÔL Y PWYLLGOR CRAFFU

SIAMBR Y CYNGOR – CANOLFAN DDINESIG CASTELL-NEDD PORT TALBOT

RHAID GOSOD POB FFÔN SYMUDOL AR Y MODD DISTAW AR GYFER PARHAD Y CYFARFOD

Gweddarlledu/Cyfarfodydd Hybrid:

Gellir ffilmio'r cyfarfod hwn i'w ddarlledu'n fyw neu'n ddiweddarach drwy wefan y cyngor. Drwy gymryd rhan, rydych yn cytuno i gael eich ffilmio ac i'r delweddau a'r recordiadau sain hynny gael eu defnyddio at ddibenion gweddarlledu a/neu hyfforddiant o bosib.

Rhan 1

- 1. Penodi Cadeirydd
- 2. Cyhoeddiad y Cadeirydd
- 3. Datganiadau o fuddiannau
- 4. Blaenraglen Waith (Tudalennau 3 6)
- 5. Amser Cwestiynau Cyhoeddus
 Mae'n rhaid cyflwyno cwestiynau'n ysgrifenedig i'r Gwasanaethau
 Democrataidd, democratic.services@npt.gov.uk heb fod yn
 hwyrach na chanol dydd ar y diwrnod gwaith cyn y cyfarfod. Mae'n
 rhaid i'r cwestiynau ymwneud ag eitemau ar yr agenda. Ymdrinnir â
 chwestiynau o fewn cyfnod o 10 munud.

Ar gyfer penderfyniad:

- 6. Rhestr o Gontractwyr Cymeradwy (*Tudalennau 7 20*)
- 7. Pen Y Dre, Castell-nedd Gorchymyn (Dirymu Aros Cyfyngedig, 1 awr, Gwahardd dychwelyd o fewn 2 awr, Dydd Llun i ddydd Sadwrn, 8AM i 6PM, ac eithrio deiliaid hawlen) 2022 (Tudalennau 21 34)
- 8. Mesurau Arafu Traffig yn y B4434 Tonna Uchaf Gorchymyn Cylchfan bach, Cyffordd Heol Caredig a Chyffordd Pen Y Bryn 2023 (Tudalennau 35 52)

Ar gyfer Monitro:

- 9. Dangosyddion Perfformiad Allweddol 2023/2024 Chwarter 1 (1 Ebrill 2023 30 Mehefin 2023) (Tudalennau 53 76)
- 10. Eitemau brys
 Unrhyw eitemau brys (boed yn gyhoeddus neu wedi'u heithrio) yn ôl
 disgresiwn y Cadeirydd yn unol â Rheoliad 5(4)(b) Offeryn Statudol
 2001 Rhif. 2290 (fel y'i diwygiwyd).

K.Jones Prif Weithredwr

Canolfan Ddinesig Port Talbot

Dydd Mercher, 27 Medi 2023

<u>Aelodau'r Bwrdd Cabinet yr Amgylchedd, Adfywio a Gwasanaethau</u> Strydlun:

Y Cynghorwyr J.Hurley, W.F.Griffiths a/ac S.Jones

∃item yr Agenda

Environment, Regeneration and Streetscene Services Cabinet Board (Immediately following the Scrutiny Committee starting at 10am)

Meeting Date 2023	Agenda Item and Type	Contact Officer
17 th November	Select List (Various)	Dave Griffiths
	Traffic Regulation Orders (Various)	Dave Griffiths
	Quarter 2 Performance Indicators 2023/2024 For Monitoring	Joy Smith
٦ u	Fleet Review Ultra Low Emissions Strategy	Dave Griffiths/Kevin Lewis
Tudalen3	Electric Vehicles Charging Policy (Civic Buildings and County Parks)	Simon Brennan
ñω	Property Asset Management Plan	Simon Brennan
	Electrical Vehicle Strategy	Simon Brennan
	Electrical Vehicle On Street Home Charging Policy	Mike Roberts/Steve Owen
	Street Lighting Energy	Mike Roberts
	Highways Asset Management Plan	Mike Roberts/Steve Owen

Meeting Date 2024	Agenda Item and Type	Contact Officer				
12 th January	Select List (Various)	Dave Griffiths				
	Traffic Regulation Orders (Various)	Dave Griffiths				
	Public Space Protection Order (Response from Consultation)	James Davies				
	Regional Transport Plan – Update from Corporate Joint Committee For Information	Dave Griffiths/Amanda Phillips				
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Meeting Date 2024	Agenda Item and Type	Contact Officer
9 th February	Select List (Various)	Dave Griffiths
	Traffic Regulation Orders (Various)	Dave Griffiths
	Local Bus Franchising For Information	Brendan Griffiths
	Regeneration Strategy For Information	Andrew Collins
Tu	20mph Implementation Update For Information	Joy Smith
udalen	Flood Risk Management Plan	Mike Roberts/Steve Owen

Meeting Date 2024	Agenda Item and Type	Contact Officer				
22 nd March	Select List (Various)	Dave Griffiths				
	Traffic Regulation Orders (Various)	Dave Griffiths				
	Quarter 3 Performance Indicators 2023/2024 For Monitoring	Joy Smith				
	Healthy Travel Charter For Monitoring	Joy Smith				
Tud						
Tudalen6						



NEATH PORT TALBOT COUNTY BOROUGH COUNCIL

Environment, Regeneration and Streetscene Services Cabinet Board

6th October 2023

Report of the Head of Engineering & Transport (David W. Griffiths)

Matter for Decision

Wards Affected: All

List of Approved Contractors

Purpose of the Report:

To seek Members' approval to amend the List of Approved Contractors.

Executive Summary:

To seek approval for Contractors to be included on and removed from the List of Approved Contractors.

Background:

Members will be aware that on previous occasions, reports concerning the List of Approved Contractors have been presented to Cabinet Board.

The process gives local companies an opportunity to provide goods and services to the Council.

The full list of categories is set out in Appendix A for your information.

Financial Impacts:	
No implications.	
Integrated Impact Assessment:	
A first stage Impact Assessment has been undertaken to assist discharging its legislative duties (under the Equality Act 20 Language Standards (No.1) Regulations 2015, the Well-be Generations (Wales) Act 2015 and the Environment (Wales) A	010, the Welsh eing of Future
The first stage assessment, attached at Appendix B, has indicatin-depth assessment is not required. A summary is included be	
The report is seeking approval to add new Contractors and remove have failed to meet NPTCBC's Health & Safety criteria.	ove Contractors
This does not affect any group of people and or impact the W biodiversity or the five ways of working.	/elsh language,
Valleys Communities Impacts:	
Valleys Communities Impacts: No implications.	
·	
No implications.	
No implications. Workforce Impacts:	
No implications. Workforce Impacts: No implications.	
No implications. Workforce Impacts: No implications. Legal Impacts:	
No implications. Workforce Impacts: No implications. Legal Impacts: No implications.	
No implications. Workforce Impacts: No implications. Legal Impacts: No implications. Risk Management Impacts:	

Recommendations:

Having had due regard to the Integrated Impact Assessment it is recommended that:-

The List of Approved Contractors is amended as follows:-

Companies to be **added** to the List of Approved Contractors

The following companies have applied to be included on the list and have passed the required assessments:-

Company	Category
Velta Construction Ltd (V014)	71,72,76,80
Platinum Security Management Ltd (P056)	3
Algeco Storage Ltd (M053)	10

Companies to be **removed** from List of Approved Contractors

Removal of the following companies is required due to failure to meet NPTCBC's Health & Safety criteria.

Company	Category
Atom Electrical Contractors (A059)	43,50,70
W & B A Carpets (W029)	18,18A,18B,18C,18D,32
Roger Jones & Sons (J011)	16,51,111
Thortech Ltd (T022)	80,81,92,111
Dyfed Alarms (D028)	47,48,49
Fastec Electrical Services Ltd (F014)	22,41,43,47,48,49,68,70

Reasons for Proposed Decision:

To keep the List of Approved Contractors up to date and as far as possible, ensure a competitive procurement process.

These recommendations to be adopted for the purpose of supplying a List of Approved Contractors for invitation to tender within the relevant category.

Implementation of Decision:

The decision is proposed for implementation after the three-day call-in period.

Appendices:

Appendix A - Categories for List of Approved Contractors Appendix B - First Stage IIA

List of Background Papers

None.

Officer Contact

Hasan Hasan, Engineering Manager

Tel. No: 01639 686463

Email: h.hasan@npt.gov.uk

Amanda Phillips, Programme & Commissioning Manager

Tel. No: 01639 686483

Email: environment@npt.gov.uk

Appendix A

Categories for List of Approved Contractors

General Services

- 1. Signs
- 2. Plant Hire
- 3. Security
- 4. Clinical Waste
- 5. Pest Control
- 6. Re-Cycling
- 7. Waste Disposal (e.g. Car, Computers, Steel)
- 8. Crowd Control
- 9. Traffic Management
- 10. Portable Buildings
- 11. Scaffolding

Building Construction / Maintenance

- 12. Building Construction £50,000 £200,000
- 13. Building Construction £200,000 £1m
- 14. Building Construction over £1m
- 15. Minor Building Works below £50,000
- 16. Works of Adaptation below £5,000
- 17. Re-Roofing
 - a) Felt & Asphalt below £10,000 / above £10,000
 - b) Tiles & Slate below £10,000 / above £10,000
 - c) GRP
 - d) High Performance Coverings
 - e) Sheeting & Cladding
- 18. Supply &Installation of Floor Finishes
 - a) Flexible Sheet, Tiles, Carpets
 - b) Jointless
 - c) Rigid Tiles, Slabs, Mosaics
 - d) Wood
- 19. Plastering
- 20. Painting & Decorating
- 21. Supply & Installation of Windows/Doors (Windows to BS 7412, Doors to PAS 23/1, PAS 24/1 to BS 7950 Kitemark Scheme)
 - a) PVCU (using Aluplast System)
 - b) Timber
 - c) Aluminium

- d) Steel
- e) Roller Shutter
- f) Security Doors
- g) Automatic Doors
- 22. Suspended Ceilings
- 23. Welding / Fabrication below £5,000
- 24. Welding / Fabrication above £5,000
- 25. Stonework Repair / Restoration / Cleaning
- 26. Glazing & Safety Filming
- 27. Wall Tie Replacement
- 28. External Wall Insulation
- 29. Damp Proofing / Dry Rot / Woodworm Treatment
- 30. Cavity Wall and / or Loft Insulation
- 31. Asbestos Handling & Removal, Asbestos Surveys & Asbestos Consultancy Services
- 32. Window Blinds
- 33. Shop Fitters Specialist Joinery
- 34. Refurbishment of Laboratories
- 35. Clearance of Void properties
- 36. Works to Listed Buildings

Mechanical & Electrical Engineering

- 37. Domestic (including Housing) Plumbing & Central Heating below £50,000
- 38. Domestic (including Housing) Plumbing & Central Heating above £50,000
- 39. Commercial Heating & Ventilating below £100,000
- 40. Commercial Heating & Ventilating above £100,000
- 41. Domestic (including Housing) Electrical Installation below £50,000
- 42. Domestic (including Housing) Electrical Installation above £50,000
- 43. Commercial Electrical Installations below £100,000
- 44. Commercial Electrical Installations above £100,000
- 45. Gas Boiler Maintenance
- 46. Maintenance of Building Management Systems for Heating & Ventilation

Mechanical & Electrical Specialist Services

- 47. CCTV
- 48. Intruder Alarms
- 49. Fire Alarms
- 50. Warden Call System
- 51. Lifts
- 52. Swimming Pool Plant Equipment
- 53. Water Systems Cleaning & Chlorination

- 54. Ductwork System Cleaning & Sterilisation
- 55. Domestic & Commercial Kitchen Equipment Maintenance
- 56. Supply & Installation of Specialist Kitchen Equipment / Fittings
- 57. Installation, Testing & Maintenance of Local Exhaust Ventilation (LEV)
- 58. Water Systems Risk Assessment
- 59. Supply & Installation of Pipework & Ductwork Installation
- 60. Supply, Installation and / or Servicing of Automatic Door Systems
- 61. PA Systems / Sound Systems
- 62. Stage Lighting
- 63. Service / Repair of Kilns
- 64. Supply, Installation & Servicing of Leisure Services Equipment
- 65. Specialist Steelwork (stainless Steel & Fabricated Works)
- 66. Lightening Conductors
- 67. Fire Fighting Equipment including Hose Reels
- 68. Smoke / Fire Detectors
- 69. Stage Equipment including Curtains, Gantry, Special Effects etc.
- 70. Computer / Telephone Cabling

Civil Engineering

- 71. Civil Engineering £0 £25,000
- 72. Civil Engineering £25,000 £250,000
- 73. Civil Engineering £250,000 £1m
- 74. Civil Engineering over £1m
- 75. Land Reclamation
- 76. Sewers & Drainage
- 77. Hard & Soft Landscaping
- 78. Ground Investigation
- 79. Demolition
- 80. Surfacing, Carriageway & Footways
- 81. Surface Dressing
- 82. Road Markings & Reflective Road Studs
- 83. Carriageway Slurry Surfacing & Footways
- 84. Fencing
- 85. Gabion & Blockstone
- 86. Steel Fabrication below £25,000
- 87. Steel Fabrication above £25,000
- 88. Bridge Works, New & Maintenance

Civil Engineering Specialists

- 89. Concrete Repairs
- 90. Diving Inspections & Works within Water

- 91. Bridge Deck Expansion Joints
- 92. Bridge Deck Water Proofing
- 93. Soil Nailing
- 94. Sewer Relining
- 95. Sewer Surveys
- 96. Safety Fencing
- 97. Bridge Parapets (Manufacture & Installation)
- 98. Access Plant for Inspection
- 99. Bridge Parapet Painting
- 100. Painting of Structural Steelwork
- 101. Aboriculturalist
- 102. Weed-spraying
- 103. Weather Forecasting
- 104. Playground Equipment
- 105. Specialist Cleaning
- 106. Synthetic Pitches and Sports Facilities
- 107. Bus/Cycle Shelters
- 108. Traffic Signals
- 109. Street Lighting
- 110. Street Furniture
- 111. Specialist Contractor not listed above please specify type of work



Appendix B

Impact Assessment - First Stage

1. Details of the initiative

Initiative description and summary: List of Approved Contractors – Approval to add new Contractors and remove Contractors who have failed to meet NPTCBC's Health & Safety criteria.

Service Area: Procurement

Directorate: All

2. Does the initiative affect:

	Yes	No
Service users		x
Staff		х
Wider community		x
Internal administrative process only	✓	

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3. Does the initiative impact on people because of their:

	Yes	No	None/ Negligible	Don't Know	Impact H/M/L	Reasons for your decision (including evidence)/How might it impact?
Age			X			There is no impact. Applications to be included
Disability			х			on the Approved List of Contractors are accepted
Gender Reassignment			х			from all construction companies who meet the criteria.
Marriage/Civil Partnership			х			
Pregnancy/Maternity			х			
Race			x			
Religion/Belief			Х			
Sex			Х			
Sexual orientation			х			

4. Does the initiative impact on:

	Yes	No	None/ Negligible	Don't know	Impact H/M/L	Reasons for your decision (including evidence used) / How might it impact?
People's opportunities to use the Welsh language			x			
Treating the Welsh language no less favourably than English			x			

5. Does the initiative impact on biodiversity:

	Yes	No	None/ Negligible	Don't know	Impact H/M/L	Reasons for your decision (including evidence) / How might it impact?
To maintain and enhance biodiversity			x			N/A
To promote the resilience of ecosystems, i.e. supporting protection of the wider environment, such as air quality, flood alleviation, etc.			x			N/A

6. Does the initiative embrace the sustainable development principle (5 ways of working):

	Yes	No	Details
Long term - how the initiative supports the long term well-being of people	√		The addition of contractors onto the List of Approved Contractors will enable these companies to be procured in accordance with NPT's Procurement Rules. Contractors who fail to meet the requirements of this List will be given the opportunity to meet NPT's criteria. If this is not met, approval will be sought from Members to remove these contractors.

Integration - how the initiative impacts upon our wellbeing objectives	✓	Approving additional contractors onto the List of Approved Contractors will enable NPT to procure works with these companies. This will allow the companies to provide employment opportunities, allowing people to take advantage of wealth generated through securing decent work. The List of Approved Contractors gives local companies the opportunity to be contracted by NPT to undertake works.
Involvement - how people have been involved in developing the initiative	~	The companies have been assessed to determine their suitability to be included on the List of Approved Contractors. External financial checks have been undertaken. Various departments have undertaken checks on the companies for Insurances, technical ability, Quality, Environmental and Health & Safety.
Collaboration - how we have worked with other services/organisations to find shared sustainable solutions	~	Several departments have been involved in checking that contractors are suitable to undertake works for the category/ies. Any contractors who fail to comply with the ongoing checks for the List of Approved Contractors will be given the opportunity to meet NPT criteria. If this is not met, approval will be sought from Members to remove these contractors. The List of Approved Contractors is available for use by all departments in the Authority wishing to undertake works.
Prevention - how the initiative will prevent problems occurring or getting worse	✓	Contractors who fail to comply with the ongoing checks for the List of Approved Contractors will be given the opportunity to meet NPT criteria. If this is not met, approval will be sought from Members to remove these contractors.

7. Declaration - based on above assessment (tick as appropriate):

A full impact assessment (second stage) is not required

✓

Reasons for this conclusion

This First Stage Impact Assessment has been undertaken to assist the Council in discharging its legislative duties (under the Equality Act 2010, the Welsh Language Standards (No.1) Regulations 2015, the Well-being of Future Generations (Wales) Act 2015 and the Environment (Wales) Act 2016.

This First Stage Assessment has indicated that a more in-depth assessment is not required. A summary is below:-

The report is seeking approval to add new Contractor(s), add additional Category/ies for approved Contractor(s) and remove approved Contractor(s).

This does not affect any group of people and/or impact the Welsh Language, Biodiversity or the Five Ways of Working.

A full impact assessment (second stage) is required

X

Reasons for this conclusion

N/A

	Name	Position	Date
Completed by:-	Amanda J. Phillips	Programme & Commissioning Manager	18/9/2023
Signed off by:-	David W. Griffiths	Head of Engineering & Transport	18/9/2023

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Mae'r dudalen hon yn fwriadol wag



NEATH PORT TALBOT COUNTY BOROUGH COUNCIL

ENVIRONMENT, REGENERATION AND STREETSCENE SERVICES CABINET BOARD

6th October 2023

Report of the Head of Engineering & Transport – D.W.Griffiths

Matter for Decision

Wards Affected: Neath North

PEN Y DRE, NEATH (REVOCATION OF LIMITED WAITING, 1 HOUR, RETURN PROHIBITED WITHIN 2 HOURS, MONDAY TO SATURDAY, 8AM TO 6PM, PERMIT HOLDERS EXEMPT) ORDER 2022

Purpose of the Report:

To consider the correspondence received following the advertisement of the Pen Y Dre, Neath (Revocation of Limited Waiting, 1 hour, Return Prohibited within 2 hours, Monday to Saturday, 8am to 6pm, Permit Holders Exempt) Order 2022, as indicated in Appendix A.

Executive Summary:

The report outlines the proposed revocation of the existing traffic regulation order which was formally advertised resulting in objections being received.

Background:

The Council received representations that a vehicular dropped crossing had been installed at No.19 Pen Y Dre, Neath and the existing traffic regulation order fronting the property would need to be revoked and removed to obtain access/egress.

The revocation of the existing traffic regulation order was required to remove a Limited Waiting, 1 hour, Return Prohibited within 2 hours, Monday to Saturday, 8am to 6pm, Permit Holders Exempt parking bay directly in front of the property.

The proposed scheme is indicated in Appendix A.

Financial Impacts:

The scheme is to be funded by the Council's Capital Programme.

Integrated Impact Assessment:

A first stage impact assessment has been undertaken to assist the Council in discharging its legislative duties (under the Equality Act 2010, the Welsh Language Standards (No.1) Regulations 2015, the Well-being of Future Generations (Wales) Act 2015 and the Environment (Wales) Act 2016.

The first stage assessment, attached at Appendix B, has indicated that a more in-depth assessment is not required. A summary is included below: -

A full impact assessment is not required as the revocation of the existing traffic regulation order will provide a safe environment for all highway users.

Valleys Communities Impacts:

There are 'No Implications' associated with this report.

Workforce Impacts:

There are 'No Implications' associated with this report.

Legal Impacts:

The proposal was advertised for a 21-day period in July / August 2022.

Risk Management Impacts:

There are no risk management impacts associated with this report.

Consultation:

This item has been subject to external consultation.

A consultation exercise was undertaken for a period of 21-days in July / August 2022.

There were 103 letters and plans hand delivered to the properties on Pen Y Dre detailing the proposals. Following a three-week consultation exercise, 1 statement of support and 11 statements of objection were received on the proposal. A summary of the support and the objections received is given below:-

Support: - Any officer observations / comments are illustrated in italics in response to the points raised.

 A resident is fully supportive of the proposed changes to the Traffic Regulation Order.

Objections: - Any officer observations / comments are illustrated in italics in response to the points raised.

- a) Residents object to the revocation as those who pay for permits already struggle to park on the street most days.
- Residents object as parking places are oversubscribed and currently there aren't enough spaces for residents to park.
- c) Residents object to the removal of the existing Traffic Regulation Order because this will make the parking situation on the street worse.
- d) Residents object to the revocation as parking is only on one side of the street and this will affect the whole street.
- e) Residents object as parking is extremely limited and many local business and shoppers choose to park in the street rather than pay for parking in town.
- f) Residents object as even with resident permits, people are not guaranteed to park on the street.
- g) Residents object because currently there is space for about 8 cars on a road with 20 houses already limiting the space for parking.

The objections have been considered and the Council agrees that the traffic regulation order should remain in-situ due to the limited availability of parking for residents on Pen Y Dre, Neath.

The Local Members have been consulted on the feedback received and support that the objections are upheld in full and the scheme is withdrawn.

Recommendations:

Having had due regard to the integrated impact assessment it is recommended that the objections are upheld in full to the Pen Y Dre, Neath (Revocation of Limited Waiting, 1 hour, Return Prohibited within 2 hours, Monday to Saturday, 8am to 6pm, Permit Holders Exempt) Order 2022 (as detailed in Appendix A to the circulated report) and that the scheme is withdrawn.

The objectors will be informed of the decision accordingly.

Reasons for Proposed Decision:

The order shall remain in place due to the limited availability of parking for residents on Pen Y Dre, Neath.

Implementation of Decision:

The decision is proposed for implementation after the three day call in period.

Appendices:

Appendix A – Plan – Pen Y Dre, Neath - Removal of Residential Parking Bay.

Appendix B – Integrated Impact Assessment.

List of Background Papers:

None

Officer Contact:

Mr Hasan Hasan Engineering & Transport Tel. No. 01639 686463 Email h.hasan@npt.gov.uk

Mr Martin Brumby, Engineering & Transport Tel. No. 01639 686013 Email m.brumby@npt.gov.uk

Mr Ryan L. Jones, Engineering & Transport Tel. No. 01639 686771 Email <u>r.jones15@npt.gov.uk</u> Tudalen27

Mae'r dudalen hon yn fwriadol wag

1. Details of the initiative

Initiative description and summary: Pen Y Dre, Neath (Revocation of Limited Waiting, 1 Hour, Return Prohibited Within 2 Hours, Monday to Saturday, 8am to 6pm, Permit Holders Exempt) Order 2022.

Service Area: Engineering and Transport

Directorate: Environment and Regeneration

2. Does the initiative affect:

	Yes	No
Service users	Υ	
Staff	Υ	
Wider community	Υ	
Internal administrative process only	Υ	

3. Does the initiative impact on people because of their:

	Yes	No	None/ Negligible	Don't Know	Impact H/M/L	Reasons for your decision (including evidence)/How might it impact?
Age		N			L	There is no negative impact on the listed groups as the
Disability		N			L	revocation of the existing traffic regulation order will reduce the availabity of on street parking.
Gender Reassignment		N			L	reduce the availability of on street parking.
Marriage/Civil Partnership		N			L	
Pregnancy/Maternity		N			L	
Race		N			L	
Religion/Belief		N			L	
Sex		N			L	
Sexual orientation		N			L	

4. Does the initiative impact on:

	Yes	No	None/ Negligible	Don't know	Impact H/M/L	Reasons for your decision (including evidence used) / How might it impact?
People's opportunities to use the Welsh language	Y				L	There will be a positive impact as we welcome all correspondence in Welsh and English when dealing with the wider community.
Treating the Welsh language no less favourably than English	Y				L	There will be no negative impact because all permanent highway approved signage and road markings used in the traffic regulation order are Bilingual (Welsh / English) with Welsh placed above English.

5. Does the initiative impact on biodiversity:

	Yes	No	None/ Negligible	Don't know	Impact H/M/L	Reasons for your decision (including evidence) / How might it impact?
To maintain and enhance biodiversity		N			L	There is no negative impact as the road markings are located on the carriageway, therefore the scheme does not impact the existing Flora, Fauna or Biodiversity.
To promote the resilience of ecosystems, i.e. supporting protection of the wider environment, such as air quality, flood alleviation, etc.		N			L	There is no negative impact as the road markings are located away from the kerb allowing the carriageway and footway drainage to function as at present. The scheme is located within the existing road surface and as such there is no opportunity to provide additional drainage systems such as swales, soakaways etc.

6. Does the initiative embrace the sustainable development principle (5 ways of working):

	Yes	No	Details
Long term - how the initiative supports the long term well-being of people	Y		Within the Neath Port Talbot presently 59.6% of adults are obese or overweight (with 23.6% being obese) it is predicted that by 2025 the number will have risen to 66.5%. A quarter of children in Wales are overweight or obese (including 12.4% that are obese) Wales has a higher percentage of adolescents self-reporting to be overweight or obese compared to England, Scotland and Republic of Ireland, with rates being generally higher in boys than girls. Only 48.4% of adults in Neath Port Talbot are meeting the physical activity guidelines compared to 53.1% in Wales. For most people, the easiest form of physical activity are those that can be built into everyday life such as walking and commuting by active travel. By enabling active travel, the proposal will contribute to improved health benefits for users whilst reducing carbon emissions from vehicles. The Welsh Governments Llwybr Nweydd Wales transport strategy sets out the 20 year ambition and focuses on delivering an accessible, sustainable transport system that is good for people, communities, the environment the economy and Welsh language and culture. The 5 year priorities call for a transport system and infrastructure that plays its part in reducing greenhouse gas emissions whilst increasing active travel and public transport use by providing safe, accessible, sustainable transport systems that people will want to use. The sustainable transport hierarchy places active travel at the forefront of transport and sets out how the strategy will encourage people to change their travel behaviour to use low-carbon sustainable transport, cycling and walking as the preferred transport modes.

		The revocation will reduce the number of on street parking places in the street.
Integration - how the initiative impacts upon our wellbeing objectives	Y	The revocation will reduce the number of on street parking places in the street.
Involvement - how people have been involved in developing the initiative	Y	A statutory consultation exercise for the revocation of the traffic regulation order was undertaken with 103 letters and plans hand delivered to the adjacent properties detailing the proposals. The revocation of the traffic regulation order was advertised in the South Wales Evening Post, on the Council's web site and Notices posted on site.
		Eleven objections were received to the scheme and it is recommended these are upheld in full and the scheme is withdrawn.
Collaboration - how we have worked with other services/organisations to find shared sustainable solutions	Y	The various sections within the Council such as Highway Engineering and the Legal section have worked together on this initiative.
Prevention - how the initiative will prevent problems occurring or getting worse	Y	In NPT 25.5% of homes do not have access to a car. Where car ownership levels are low, residents are more likely to be reliant on public transport and active travel for their day to day needs and to access key services and employment. Poor facilities can lead to difficulty in using active travel which can cause to social exclusion and isolation, which subsequently can lead to a range of health and social problems.
		Facilitating more journeys by Active Travel will reduce our consumption of natural resources and act to tackle the causes and consequences of congestion, climate change, traffic pollution and noise.
		Encouraging people to be more active by providing Active Travel routes will help people to be healthy, to achieve their potential.

7. Declaration - based on above assessment (tick as appropriate):

A full impact assessment (second stage) is not required	✓
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Reasons for this conclusion

After completing the assessment, it has been determined that this proposal does not require a full Impact Assessment (second stage). The revocation of the traffic regulation order will reduce the number of on street parking places and, have no adverse impact on people who share protected characteristics or on people's ability to use the Welsh language.

Eleven objections were received to the scheme and it is recommended these are upheld in full and the scheme is withdrawn.

A full impact assessment (second stage) is required	
Reasons for this conclusion	

	Name	Position	Date
Completed by	Hasan I. Hasan	Engineering Manager	22/08/2023
Signed off by	D.W.Griffiths	Head of Engineering & Transport	22/08/2023

Mae'r dudalen hon yn fwriadol wag



NEATH PORT TALBOT COUNTY BOROUGH COUNCIL

Environment, Regeneration And Streetscene Services Cabinet Board

6th October 2023

Report of the Head of Engineering & Transport D.W.Griffiths

Matter for Decision

Wards Affected: Resolven & Tonna

TRAFFIC CALMING MEASURES AT B4434 TONNA UCHAF – MINI ROUNDABOUT, HEOL CAREDIG JUNCTION AND PEN Y BRYN JUNCTION ORDER 2023

Purpose of the Report:

To consider the correspondence received following the advertisement of the Traffic Calming Measures at B4434 Tonna Uchaf – Mini Roundabout, Heol Caredig Junction and Pen Y Bryn Junction Order 2023, as indicated in Appendix A, B and C.

Executive Summary:

The report outlines the proposed traffic regulation order which was formally advertised resulting in a support and objection being received.

Background:

The existing footway adjacent to the carriageway is not suitable for active travel provision as the footpath is too narrow and the current crossing points do not meet the required Active Travel Act Guidance (ATAG) standards as set out by the Welsh Government.

The previously approved active travel maps (INM) showed the route as an existing walking route; however, the route fails a walking active travel audit due to the width of the existing footway and inadequate crossing points.

The traffic regulation order is required to provide a safer environment for all highway users.

The proposed plateaux are indicated in Appendix A, B and C.

Financial Impacts:

The scheme is to be funded by the Welsh Government Active Travel Grant.

Integrated Impact Assessment:

A first stage impact assessment has been undertaken to assist the Council in discharging its legislative duties (under the Equality Act 2010, the Welsh Language Standards (No.1) Regulations 2015, the Well-being of Future Generations (Wales) Act 2015 and the Environment (Wales) Act 2016.

The first stage assessment, attached at Appendix D, has indicated that a more in-depth assessment is not required. A summary is included below: -

A full impact assessment is not required as the proposed traffic regulation order will provide a safe environment for all highway users.

Valleys Communities Impacts:

There are 'No Implications' associated with this report.

Workforce Impacts:

There are 'No Implications' associated with this report.

Legal Impacts:

The proposal was advertised for a 21 day period between the 7th August 2023 – 28th August 2023.

Risk Management Impacts:

There are no risk management impacts associated with this report.

Consultation:

This item has been subject to external consultation.

A consultation exercise was undertaken for a period of 21 days in August 2023.

There were 30 letters and plans hand delivered to the properties on Tonna Uchaf, Park Street, Dulais Fach Road, Pen-Y-Bryn and Heol Caredig detailing the proposals. Following a three-week consultation exercise, 1 statement of support and 1 statement of objection were received on the proposal.

A summary of the support and objection received are given below:-

Support: - Any officer observations / comments are illustrated in italics in response to the points raised.

a. South Wales Police are in support of this proposal.

Objection: - Any officer observations / comments are illustrated in italics in response to the points raised.

a. A resident objects to the construction of the raised roundabout due to the risk of damaging vehicles when navigating them.

The proposal is to raise the roundabout which will then sit on a raised plateau by no more than 75mm which is a standard and well used traffic feature across the UK. The roundabout central island will be a painted circle. We do not foresee any issues with regard to a plateau of this height provided vehicles enter at a sensible speed.

The Local Members have been consulted on the feedback received and support that the objection is overruled with the original scheme being implemented as advertised in Appendix A, B and C.

It should be noted that there were no objections to the proposed speed plateau at Heol Caredig (Appendix C).

Recommendations:

Having had due regard to the integrated impact assessment it is recommended that the objection is overruled to the Traffic Calming Measures at B4434 Tonna Uchaf – Mini Roundabout, Heol Caredig Junction and Pen Y Bryn Junction Order 2023 (as detailed in Appendix A, B and C to the circulated report) that the scheme is implemented as advertised.

The objector will be informed of the decision accordingly.

Reasons for Proposed Decision:

The proposed plateaux are required in the interest of highway safety.

Implementation of Decision:

The decision is proposed for implementation after the three day call in period.

Appendices:

Appendix A – Plan – Active Travel Route FR-TON-SU001 Proposed Raised Roundabout B4434 Roundabout.

Appendix B – Plan – Active Travel Route FR-TON-SU001 Proposed Raised Plateau Pen-Y-Bryn Junction.

Appendix C – Plan – Active Travel Route FR-TON-SU001 Proposed Raised Plateau Heol Caredig Junction.

Appendix D – Integrated Impact Assessment.

List of Background Papers:

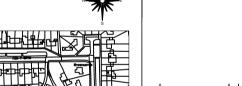
None

Officer Contact:

Mr Hasan Hasan Engineering & Transport Tel. No. 01639 686463 Email h.hasan@npt.gov.uk Mr Martin Brumby, Engineering & Transport Tel. No. 01639 686013 Email m.brumby@npt.gov.uk

Mr Lloyd Killick, Engineering & Transport Tel. No. 01639 763995 Email l.killick@npt.gov.uk

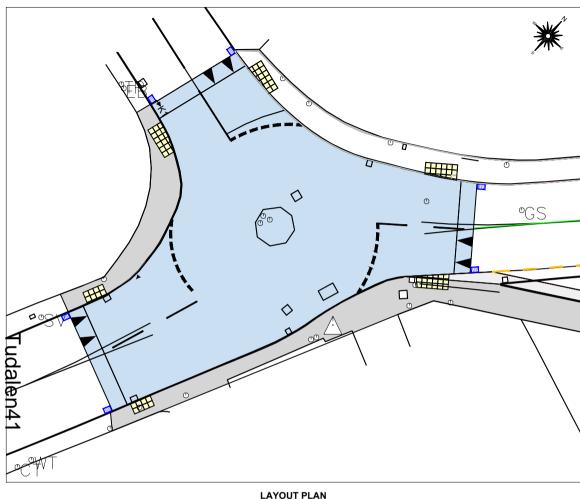
Example of a raised plateau on a roundabout



APPENDIX A

Active Travel Route FR-TON-SU001 Proposed Raised Roundabout

THE NO.		1 Illalicial Code 140.20.007300.0034.2003						
Drawn	LK	Checked	AP	Approved	НН			
Date	JUL-23	Date	JUL-23	Date JUL-23				
Scales	AS SHOV							
Drawing No. FR-TON-SU001/TROR A								



LAYOUT PLAN SCALE 1:100

KEY

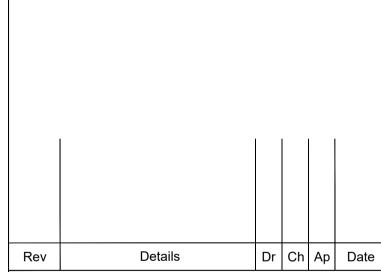
- Proposed tactile crossing point.
- Proposed raised plateau.
- Proposed gully locations.



LOCATION PLAN SCALE 1:2000

Mae'r dudalen hon yn fwriadol wag

APPENDIX B



Client



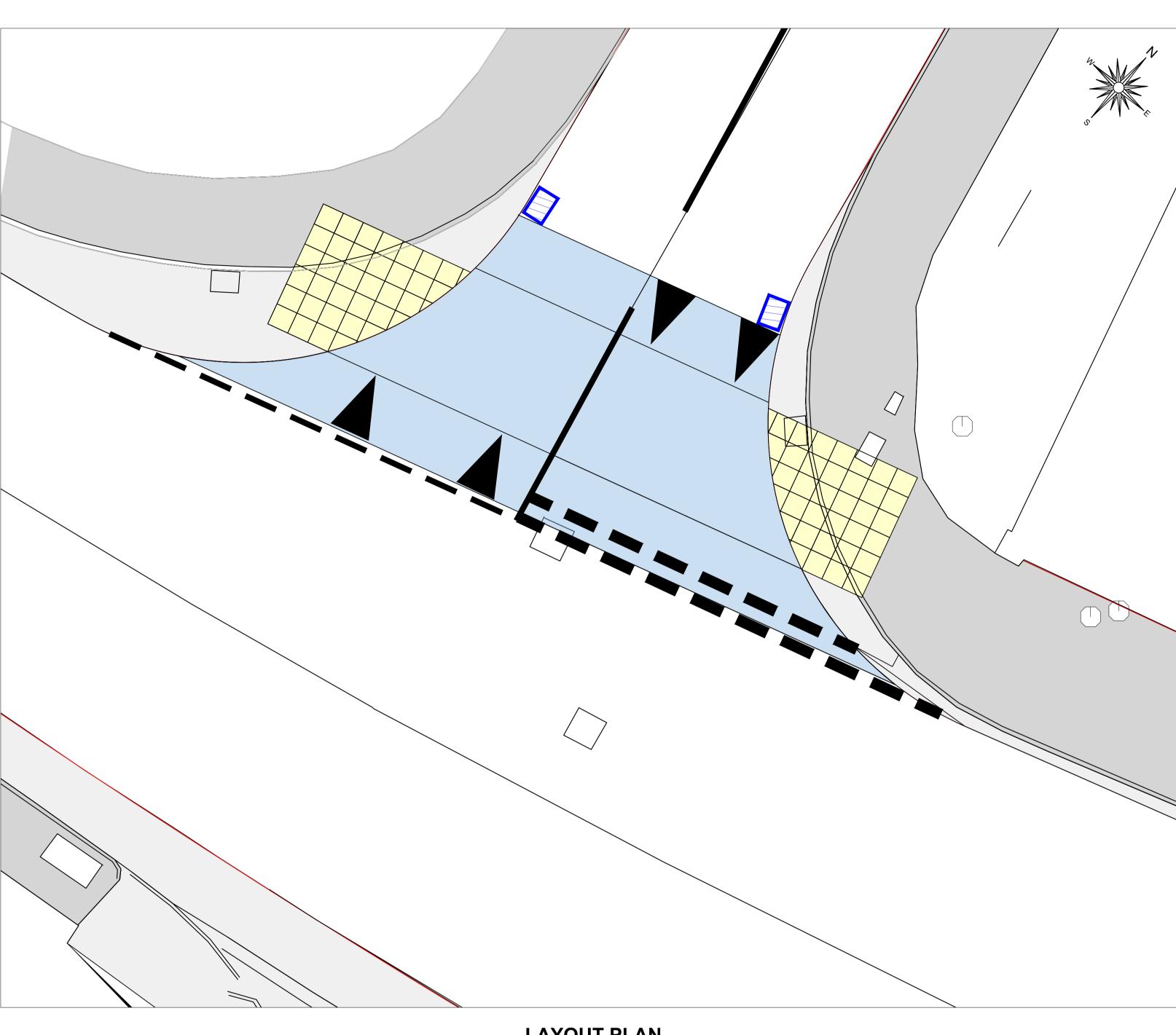
NICOLA PEARCE BSC (Hons), Dip TP, MRTPI DIRECTOR OF ENVIRONMENT AND REGENERATION THE QUAYS, BRUNEL WAY BAGLAN ENERGY PARK NEATH SA11 2GG

Active Travel Route FR-TON-SU001

Proposed Raised Plateau

Pen-Y-Bryn Junction

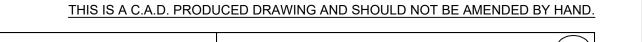
File No.		Financial Code No.26.007500.B054.2663						
Drawn	LK	Checked AP Ap		Approved	НН			
Date	JUL-23 Date		JUL-23	Date	JUL-23			
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LAYOUT PLAN
SCALE 1:50

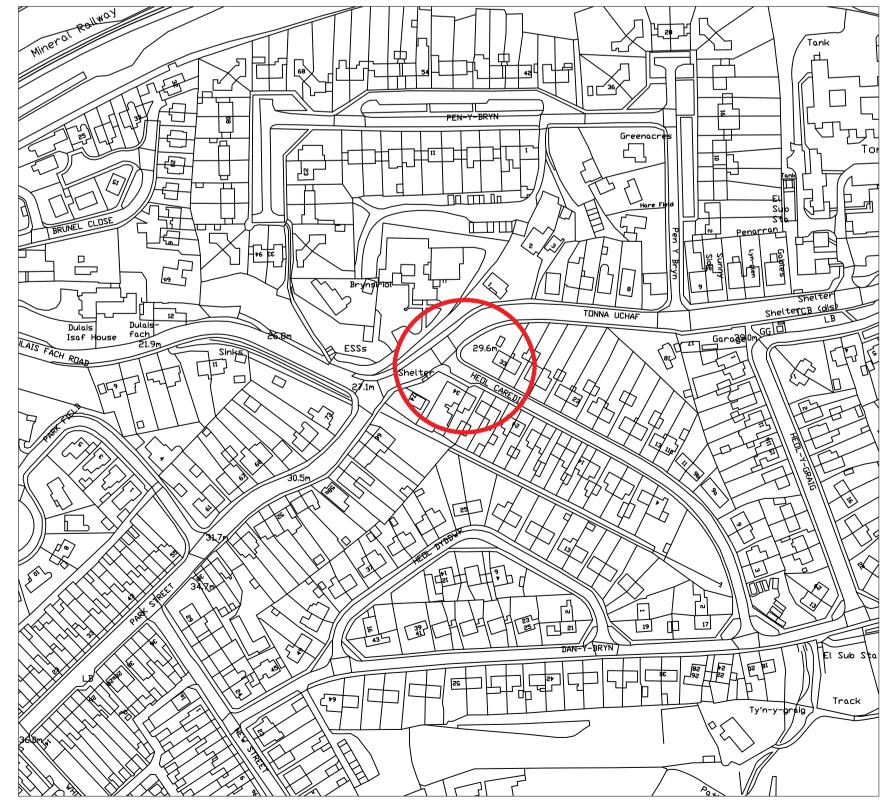
KEY

- Proposed tactile crossing point.
- Proposed raised plateau.
- Proposed gully locations.



All dimensions are in millimeters unless otherwise stated.

APPENDIX C



SCALE 1:2000



Dr Ch Ap Date

Active Travel Route FR-TON-SU001

Proposed Raised Plateau

Heol Caredig Junction

File No.		Financial Code No.26.007500.B054.266348					
Drawn	LK	Checked	AP	Approved	НН		
Date	JUL-23	Date	JUL-23	Date	JUL-23		
Scales							
Drawing I	Α						

1. Details of the initiative

Initiative description and summary: Traffic Calming Measures at B4434 Tonna Uchaf – Mini Roundabout, Heol Caredig Junction and Pen Y Bryn Junction Order 2023.

Service Area: Engineering and Transport

Directorate: Environment and Regeneration

2. Does the initiative affect:

	Yes	No
Service users	Υ	
Staff	Y	
Wider community	Y	
Internal administrative process only	Y	

3. Does the initiative impact on people because of their:

	Yes	No	None/ Negligible	Don't Know	Impact H/M/L	Reasons for your decision (including evidence)/How might it impact?
Age		N			L	There is no negative impact as the traffic regulation
Disability		N			L	order will provide a safer environment for all highway
Gender Reassignment		N			L	users.
Marriage/Civil Partnership		N			L	
Pregnancy/Maternity		N			L	
Race		N			L	
Religion/Belief		N			L	
Sex		N			L	
Sexual orientation		N			L	

4. Does the initiative impact on:

	Yes	No	None/ Negligible	Don't know	•	Reasons for your decision (including evidence used) / How might it impact?
People's opportunities to use the Welsh language	Y				L	There will be a positive impact as we welcome all correspondence in Welsh and English when dealing with the wider community.
Treating the Welsh language no less favourably than English	Y				L	There will be a positive impact because all permanent highway approved signage and road markings used in the traffic regulation order are Bilingual (Welsh / English) with Welsh placed above English.

5. Does the initiative impact on biodiversity:

	Yes	No	None/ Negligible	Don't know	Impact H/M/L	Reasons for your decision (including evidence) / How might it impact?
To maintain and enhance biodiversity		N			L	There is no negative impact as the speed plateaux are located on the carriageway, therefore the scheme does not impact the existing Flora, Fauna or Biodiversity.
To promote the resilience of ecosystems, i.e. supporting protection of the wider environment, such as air quality, flood alleviation, etc.		N			L	The scheme is located within the existing road surface and as such there is no opportunity to provide additional drainage systems such as swales, soakaways etc. New gullies are provided to drain the surface water as the new plateaux are constructed over the existing gullies. Over time the air quality should be reduced as more people should be using active travel rather than vehicles.

6. Does the initiative embrace the sustainable development principle (5 ways of working):

	Yes	No	Details
Long term - how the initiative supports the long term well-being of people	Y		Within the Neath Port Talbot presently 59.6% of adults are obese or overweight (with 23.6% being obese) it is predicted that by 2025 the number will have risen to 66.5%. A quarter of children in Wales are overweight or obese (including 12.4% that are obese) Wales has a higher percentage of adolescents self-reporting to be overweight or obese compared to England, Scotland and Republic of Ireland, with rates being generally higher in boys than girls. Only 48.4% of adults in Neath Port Talbot are meeting the physical activity guidelines compared to 53.1% in Wales. For most people, the easiest form of physical activity are those that can be built into everyday life such as walking and commuting by active travel. By enabling active travel, the proposal will contribute to improved health benefits for users whilst reducing carbon emissions from vehicles. The Welsh Governments Llwybr Nweydd Wales transport strategy sets out the 20 year ambition and focuses on delivering an accessible, sustainable transport system that is good for people, communities, the environment the economy and Welsh language and culture. The 5 year priorities call for a transport system and infrastructure that plays its part in reducing greenhouse gas emissions whilst increasing active travel and public transport use by providing safe, accessible, sustainable transport systems that people will want to use. The sustainable transport hierarchy places active travel at the forefront of transport and sets out how the strategy will encourage people to change their travel behaviour to use low-carbon sustainable transport, cycling and walking as the preferred transport modes.

		The scheme will help to encourage and maintain Active Travel through maintaining the existing street scene environment, thereby benefiting the community. Furthermore, in September 2023 the Welsh Government National 20 mph speed limit default strategy may be implemented lowering the speed limit over a greater urban area of secondary estate roads within the locality reducing overall emissions and the promotion of Active Travel, walking and cycling.
Integration - how the initiative impacts upon our wellbeing objectives	Y	The scheme through introduction of traffic calming speed plateaux will improve the existing street scene and the community health through reduced air pollution and people walking to the local facilities, thereby contributing to other organisations goals on improving health for the population of Wales.
Involvement - how people have been involved in developing the initiative	Y	A statutory consultation exercise for the traffic regulation order was undertaken with 30 letters and plans hand delivered to the adjacent properties detailing the proposals. The traffic regulation order was advertised in the South Wales Evening Post, on the Council's web site and Notices posted on site. One objection was received to the scheme and it is recommended this is overruled and the original scheme can be implemented as advertised.
Collaboration - how we have worked with other services/organisations to find shared sustainable solutions	Y	The various sections within the Council such as Highway Engineering, Sustrans, TfW and the Legal section have worked together on this initiative.
Prevention - how the initiative will prevent problems occurring or getting worse	Y	In NPT 25.5% of homes do not have access to a car. Where car ownership levels are low, residents are more likely to be reliant on public transport and active travel for their day to day needs and to access key services and employment. Poor facilities can lead to difficulty in using active travel which can cause to social exclusion and isolation, which subsequently can lead to a range of health and social problems.

	Facilitating more journeys by Active Travel will reduce our consumption of natural resources and act to tackle the causes and consequences of congestion, climate change, traffic pollution and noise.
	Encouraging people to be more active by providing Active Travel routes will help people to be healthy, to achieve their potential.

7. Declaration - based on above assessment (tick as appropriate):

A full impact assessment (second stage) is not required

√

Reasons for this conclusion

After completing the assessment, it has been determined that this proposal does not require a full Impact Assessment (second stage). The scheme will have a positive impact on service users, have no adverse impact on people who share protected characteristics or on people's ability to use the Welsh language.

The introduction of the speed plateaux will contribute to delivering the Council's Corporate Improvement Plan by improving the wellbeing of people within the community by providing safe passage for all highway users.

One objection was received to the scheme and it is recommended that this is overruled and the scheme is implemented as advertised.

A full impact assessment (second stage) is required

Reasons for this conclusion

	Name	Position	Date
Completed by	Hasan I. Hasan	Engineering Manager	31/08/2023
Signed off by	D.W.Griffiths	Head of Engineering & Transport	31/08/2023



NEATH PORT TALBOT COUNTY BOROUGH COUNCIL

Environment, Regeneration and Streetscene ServicesCabinet Board

Report of the Director of Environment and Regeneration N. Pearce

6th October 2023

Matter for Monitoring

Wards Affected: All Wards

Report Title: Performance Measures 2023/2024 – Quarter 1

(1st April 2023 – 30th June 2023)

Purpose of the Report:

To report Quarter 1 Performance Management Data (Appendix 1) -1^{st} April 2023 -30^{th} June 2023, Environment, Regeneration and Streetscene Services Cabinet Board. This will enable the Environment, Regeneration and Streetscene Services Cabinet Board and Scrutiny Members to discharge their functions in relation to Performance Management.

Executive Summary:

Appendix 1 – Performance Measures 1 udalen 53

New quarterly performance reports are reported to members from the 1st quarter 2023/24. This new format moves away from the table format that we have previously reported for a number of years, to a graph format. The reports will also include more cumulative quarterly trend data. The new reports are visually better and include a performance summary doughnut within the cover page.

These new formats also take into account feedback from Cabinet Scrutiny Committee members on the previous performance reports format. Members will receive performance scrutiny training during October 2023 which will include a section on the new reports format.

Performance Measures that have improved on or achieved target are GREEN status, Performance Measures that have not achieved target but performance is within 5% are AMBER status, Performance Measures that are 5% or more below target are RED status. Performance Measures that appear as BLUE status are 'Not suitable for comparison' and are for information only.

Where available, Performance Measures report Quarter 1 target, and 3 years of Quarter 1 data for comparison.

There are 23 measures reported in the period. 13 are improving or on target, 3 are within 5% of previous year's Quarter 1 . 7 measures are not suitable for comparison.

The 13 measures improving or on target are:

- Two building control measures, both achieving 100%; All four planning measures and includes a significant improvement relating to the enforcement related measure;
- Percentage of waste, reused, recycled or composted is broadly the same as the previous year and above the statutory target of 64%. Officers have recently started to introduce the Waste Strategy action plan (agreed April 2023) with the aim of achieving the 70% recycling target by 2024/25;
- 100% of waste enforcement prosecutions/penalties were successful;
- Average days to remove fly tipping incidents is within target and the number of reported fly tipping incidents has reduced; Tudalen54

- 29 people were helped into work, training or volunteering by the Workways Team;
- 276 businesses enquires assisted in the 1st quarter;
 On average, just over a day to repair street lamp failures.

The three measures showing as Amber and reported as within 5% of previous year's quarter 1 performance relates to kilogrammes of residual waste generated per person and household missed collections for both refuse and recycling which have increased.

7 measures not suitable for comparison are mostly measures reported for information. Although 1 was unable to report data for quarter 1,the jobs created measure, explanation is provided with the data. In addition, there were no reported flooding incidents across the borough in the period

Appendix 2 – Compliments & Complaints

A list of Compliments and Complaints data, collected in line with the Council's Comments, Compliments & Complaints Policy for Cabinet and relevant Cabinet Board purviews.

Background:

The Performance Measures in Appendix 1 are all selected from Service Recovery Plans (SRPs).

Where possible, each Performance Measure will show a link how it contributes to at least one of the council's well-being objectives. If a Performance Measure does not directly link then it has been linked to the Governance and Resource theme.

Financial Impact:

The performance described in the report is being delivered against a challenging financial backdrop.

Tudalen55

Integrated Impact Assessment:

There is no requirement to undertake an Integrated Impact Assessment as this report is for monitoring / information purposes.

Valleys Communities Impacts:

No implications.

Workforce Impacts

The progress described in this report was achieved whilst the workforce continued to respond to and continue to recover from the impacts of the pandemic.

Legal Impacts:

This report is prepared under:

- The Local Government (Wales) Measure 2009 and discharges the Council's duties to "make arrangements to secure continuous improvement in the exercise of its functions"
- 2) Well-being of Future Generations (Wales) Act 2015
- 3) The Neath Port Talbot County Borough Council Constitution requires each Cabinet committee to monitor quarterly budgets and performance in securing continuous improvement of all the functions within its purview.

Risk Management Impacts:

Failure to provide a suitable monitoring report within the timescales could lead to non-compliance with our Constitution. Also, failure to have robust performance monitoring arrangements in place could result in poor performance going un tracketed 56

Consultation:

There is no requirement under the Constitution for external consultation on this item.

Recommendations:

For Members to monitor performance contained within this report.

Reasons for Proposed Decision:

Matter for monitoring, no decision is required.

Implementation of Decision:

Matter for monitoring, no decision required.

Appendices:

Appendix 1 – Performance Measures – Quarter 1 Performance (1st April 2023 – 30th June 2023)

Appendix 2 – Compliments and Complaints information – Quarter 1 2023/2024 (1 April 2023 – 30 June 2023)

Officer Contact:

Joy Smith, Road Safety and Business Performance Manager.

Telephone: 01639 686581. E-mail: j.smith@npt.gov.uk

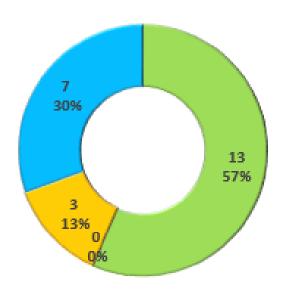




Performance Measures

Appendix 1 - Environment Directorate Measures -Quarter 1 (1st April - 30th June) - 2023/24

Performance Measures Summary



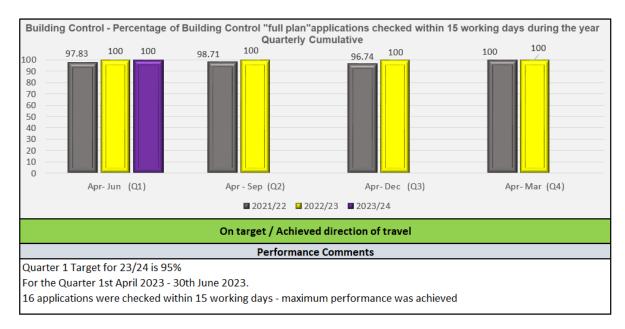
Performance Key BRAG (Blue, Red, Amber, Green)

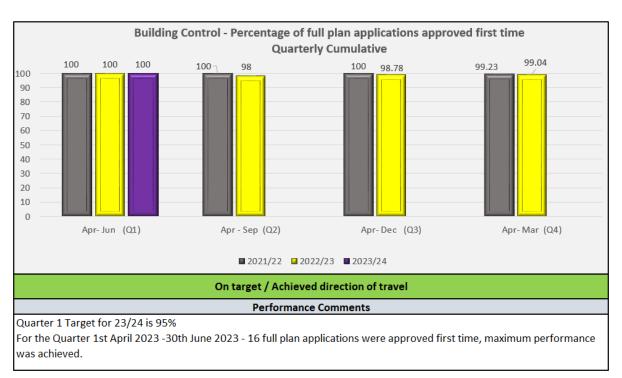
Not suitable for comparison 5% or more below target or previous years performance Within 5% of target or previous years performance

On target / Achieved direction of travel

Well Being Objective 2 - All communities are thriving and sustainable

1.





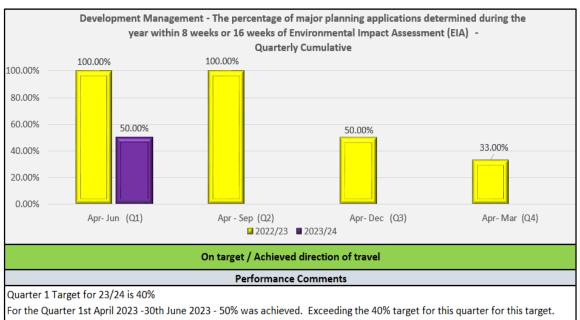


Performance Comments

Quarter 1 Target for 23/24 is 80%.

For the Quarter 1st April 2023 -30th June 2023 - 88% was achieved . Consistently maintaining the percentage over 80%, with an increase over last years first quarter. Under continuing work pressures the team continues to maintain performance across all application types. There were 111 applications determined, plus 14 statutory pre-applications, and 16 discharge of conditions.

4.



2 major applications determined.

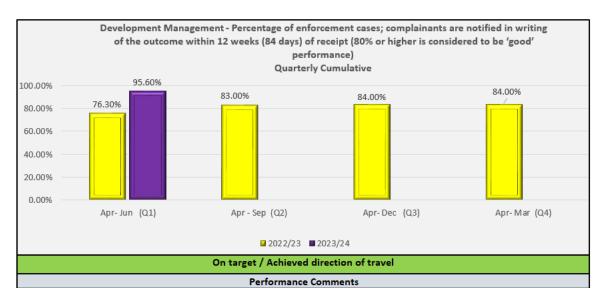


Quarter 1 Target for 23/24 is 66%

For the Quarter 1st April 2023 -30th June 2023 -100% was achieved. A continual positive result at appeal which highlights the quality of recommendations made, and alignment to National Policy direction.

A total of 3 appeals determined by Planning and Environment Decisions Wales (PEDW).

6.



Quarter 1 Target for 23/24 is 80%

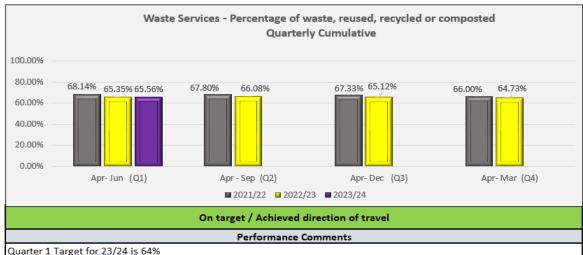
Data availble for 22/23 and current year.

For the Quarter 1st April 2023 -30th June 2023 -95.60% was achieved. Again a consistently high investigation rate, in a high pressure and contentious environment. This clearly shows the hard work of the enforcement team in achieving 95.60% of all enforcement cases being investigated in time.

Investigation completed on 68 enforcement cases during this quarter.

Well Being Objective 3 - Our Local Environment, Culture and Heritage can be enjoyed by future generations

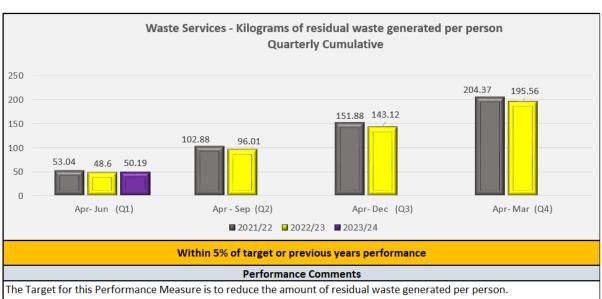
7.



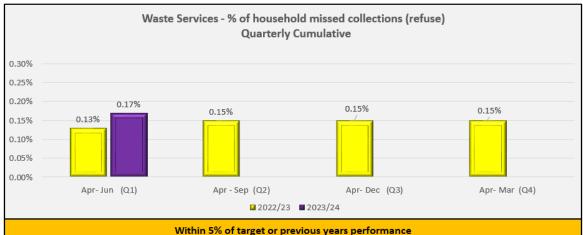
Quarter 1 Target for 23/24 is 64%

For the Quarter 1st April 2023 -30th June 2023 -65.56% was achieved. This demonstrates that performance has essentially stabilised; indicating a slight increase on the same quarter in the previous year and reverses the trend seen last year where our recycling performance dipped when compared to previous years. The headline recycling figure for Quarter 1 means that the Council remains above the current statutory target of 64% and Officers have recently started to introduce the Measures contained in the Waste Strategy action plan which was adopted in April 2023 with the aim of achieving the 70% recycling target by 2024/25. All figures are subject to validation by Natural Resources Wales (NRW).

8.



For the Quarter 1st April 2023 -30th June 2023 -50.19 was calculated. The figure reported for Q1 indicated a slight increase (50.19kgs/person) on the previous year (48.60kgs/person). The information for Q1 represents just three months information and continued monitioring throughout the year will provide further information regarding whether this trend will continue.

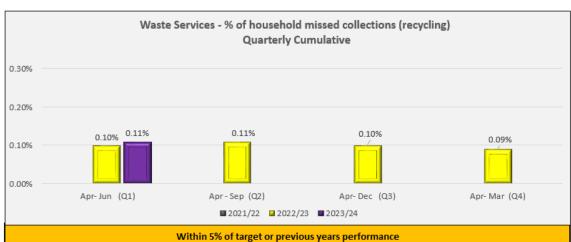


Performance Comments

The target for this Performance Measure is to reduce the number of refuse missed collections.

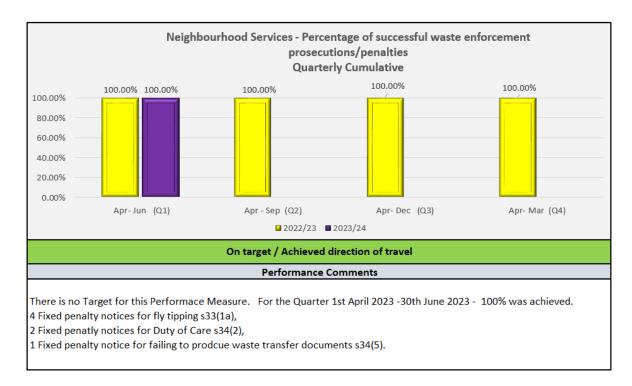
For the Quarter 1st April 2023 -30th June 2023 - 0.17 was calculated. The total number of refuse collections made during the period is approximately 435,117 and the number of missed collections recorded is 759, which is 0.17% of the total collections which represents a small increase on the same period in the previous year. The figures include all calls logged. It is noted some calls, when investigated, are found to be unrelated to council performance for reasons such as blocked access due to onstreet parking; excess side waste and refuse presented on the incorrect day or week. These calls are excluded from this indicator if they can be separately identified.

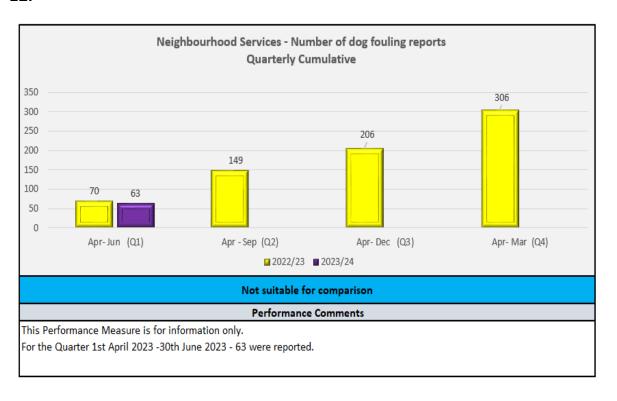
10.

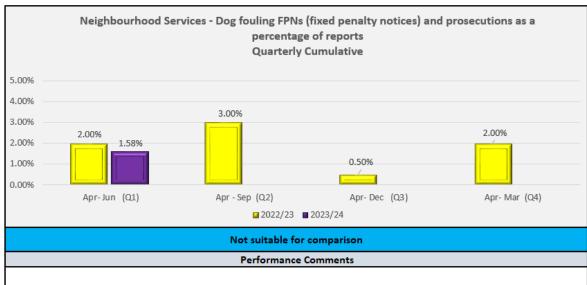


Performance Comments

The target for this Performance Measure is to reduce the number of household recycling missed collections. For the Quarter 1st April 2023 -30th June 2023 - 0.11% was calculated. The approximate total number of recycling collections made during the period is 870,233 and the number of recorded missed collections is 987 which represents 0.11% of the total. The figures include all calls logged. It is noted some calls when investigated, are found to be unrelated to council performance for reasons such as, blocked access due to on-street parking; not presented correctly (cardboard presented loose or in single use plastic bags); contaminated recycling and recycling presented on the in-correct day. These calls are excluded from this indicator if they can be separately identified.





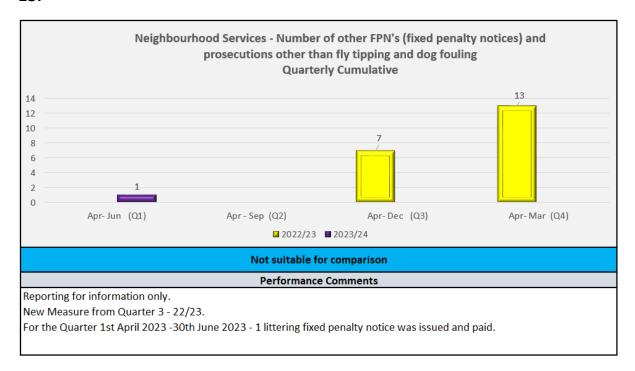


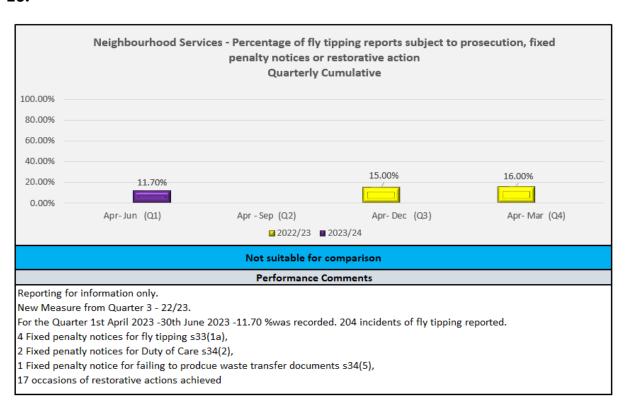
There is no Target for this Performance Measure. For the Quarter 1st April 2023 -30th June 2023 - There were 63 reports of dog fouling and 1 Fixed Penalty Notice issued.

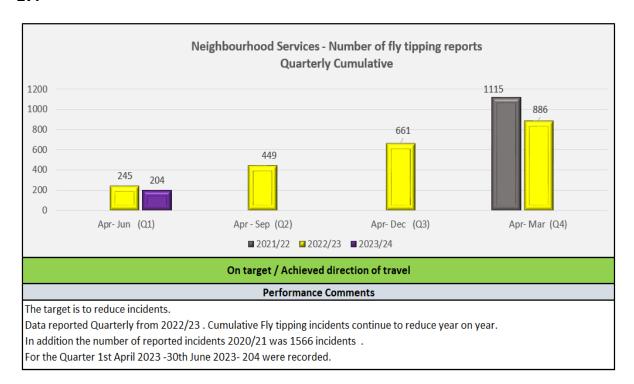
14.

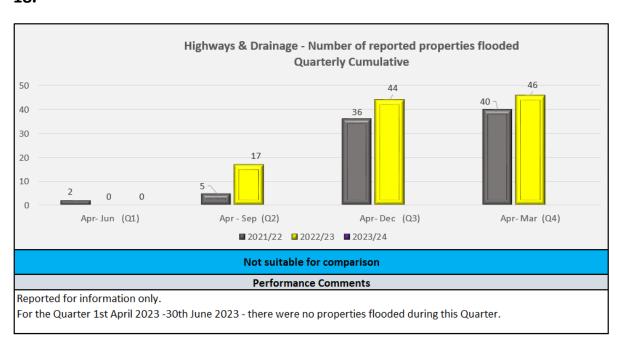


For the Quarter 1st April 2023 -30th June 2023 - 3.50 was achieved. This measure accounts for fly tipping removed by the authority and for fly tipping removed by the perpetrater as a result of the work undertaken by the waste enforcement team. This figure could be reduced drastically if we were to remove fly tipping immediately after being notified however it would remove the ability of the waste enforcement team to deliver the excellent work that they do to get the perpetrator to remove the waste themselves, and/or to issues Fixed Penalty Notices or prosecute.



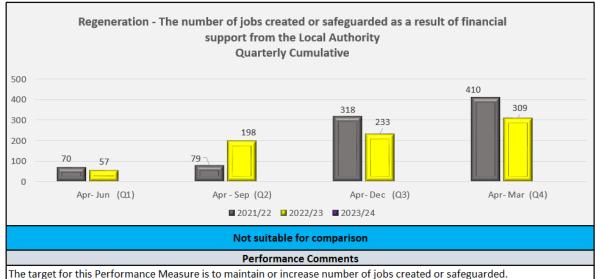






Well Being Objective 4 - Jobs and Skills

19.

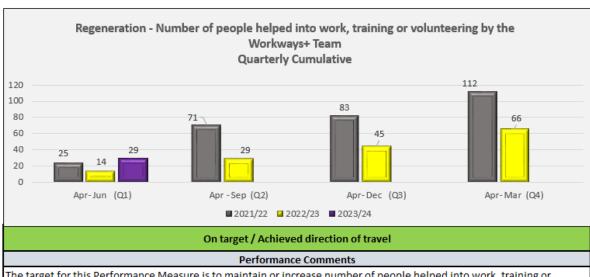


The target for this Performance Measure is to maintain or increase number of jobs created or safeguarded.

For the Quarter 1st April 2023 -30th June 2023 - No data available at present due to the introduction of a new Data Capture

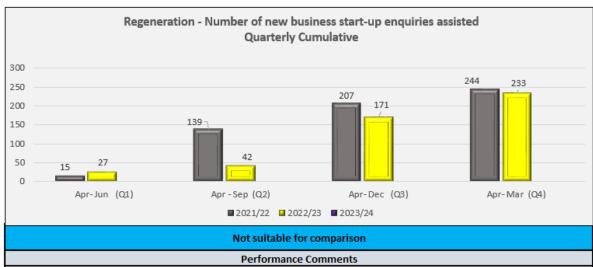
System. Data will be reported in Quarter 2.

20.

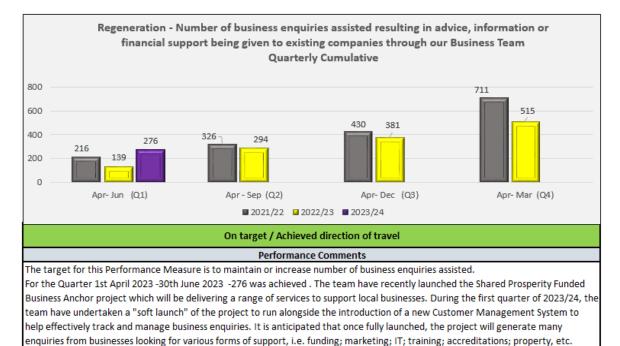


The target for this Performance Measure is to maintain or increase number of people helped into work, training or volunteering.

For the Quarter 1st April 2023 -30th June 2023 -29 was achieved. Workways+ delivery, funded by European Social Fund, ended on 31st July 2023. Participants have continued to be supported by Mentors and Employer Liaison Officers to access training, volunteering and to secure sustainable employment. Figures reflect a positive quarter. The remaining participants have been transferred onto Shared Prosperity Fund Neath Port Talbot Employability – Workways Neath Port Talbot for continued support. Participants will continue to be supported through training, volunteering and employment.

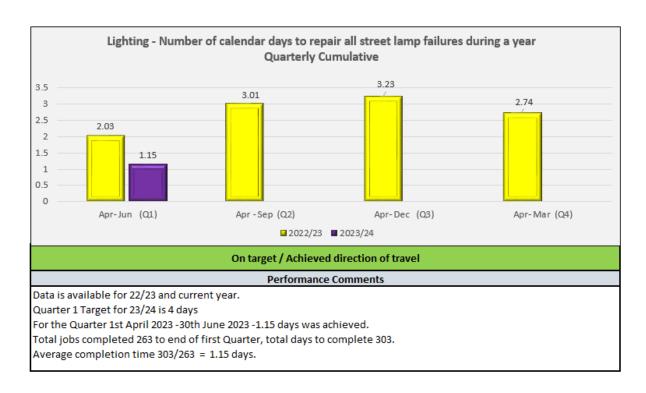


The target for this Performance Measure is to maintain or increase number of new business start-up enquiries assisted. For the Quarter 1st April 2023 -30th June 2023 -29. The team have recently launched the Shared Prosperity Funded Business Anchor project which will be delivering a range of services to support new business start-ups. Part of the the delivery plans for the project is the introduction of a new Customer Management System (CMS) which will provide a platform to enable the team to manage the project more effectively as it tracks business enquiries, stores information and businesses support activities and supports the delivery of targeted marketing camapigns to promote the project. During the first quarter of 2023/24, the new system was being tested before fully launching the project (planned for Sept 23). Consequently, the business enquiries received to date, although on track, has not yet been split to show those specifically looking for advice to start-up. It is anticipated that a clearer picture will be provided by the end of Quarter 2



Governance and Resource (cross-cutting)

Including Planning & Performance, Workforce Management, Financial Resources, Democracy, Community Relations, Asset Management and Commissioning & Procurement.







Performance Measures

Appendix 2 – Environment Directorate Compliments and Complaints Quarter 1 (1st April - 30th June) - 2023/24

